

AMSTERDAM TRIATHLON AND CYCLING

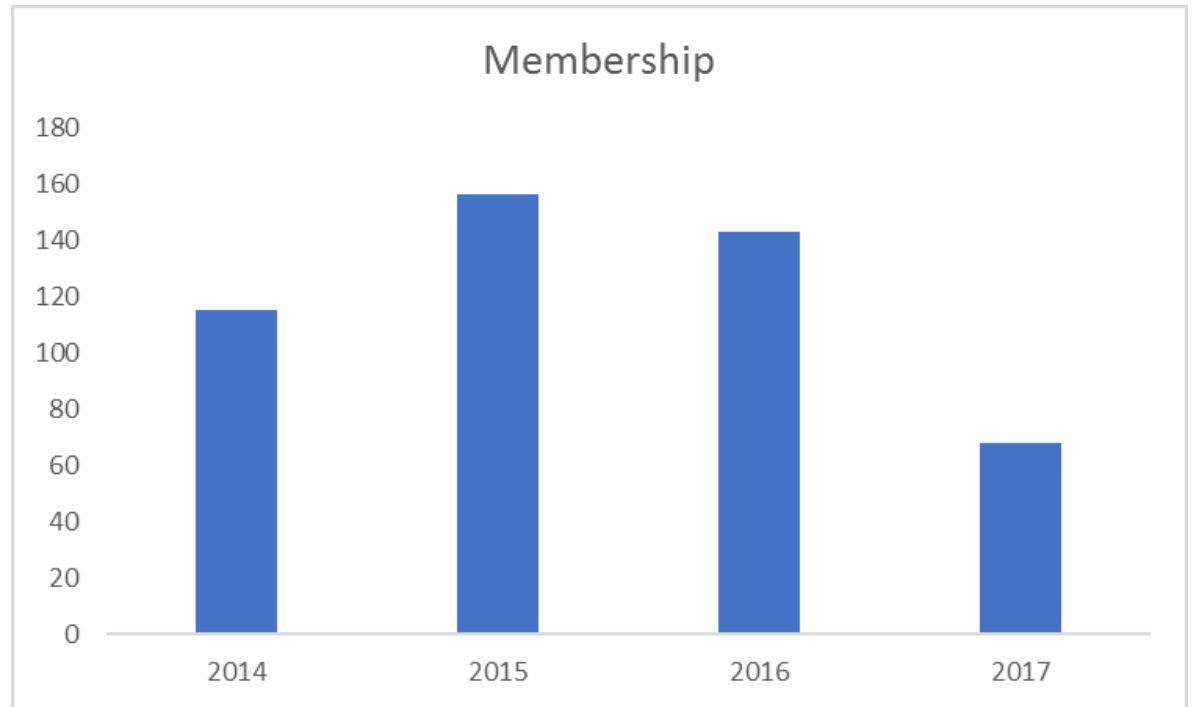
AGM – 22 February 2017

ATAC 2017 AGM

- 2016 review
- Financials
- Cycling review and update
- Triathlon review and update
- Voting and the Community
- Questions
- Have a beer!



Membership summary





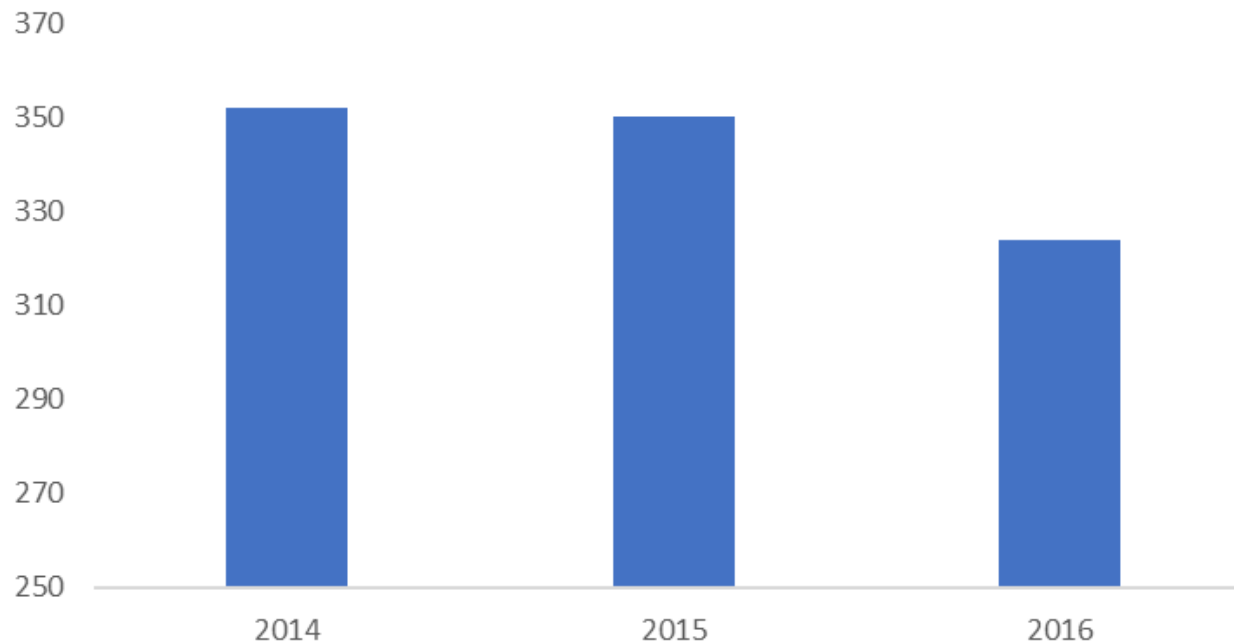
AMSTERDAM TRIATHLON AND CYCLING



[Home](#) [Members](#) [Sponsors](#) [Photos](#) [Pages](#) [Discussions](#) [More](#)

[Group tools](#)  [My profile](#)

Days we had a training event





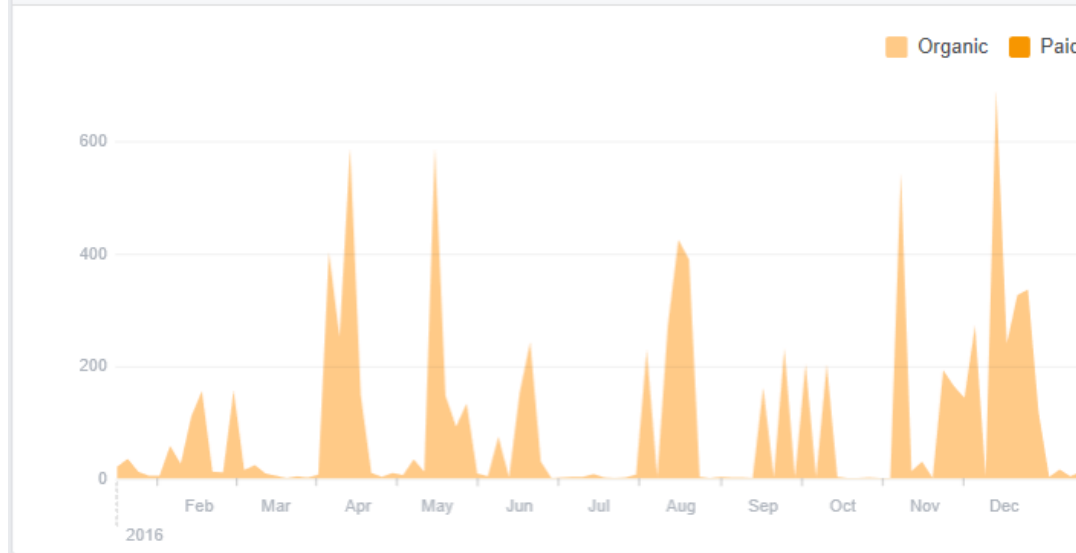
AMSTERDAM TRIATHLON AND CYCLING CLUB



Facebook Reach & Likes

Post Reach

The number of people your posts were served to.



Total Page Likes as of Today: 635



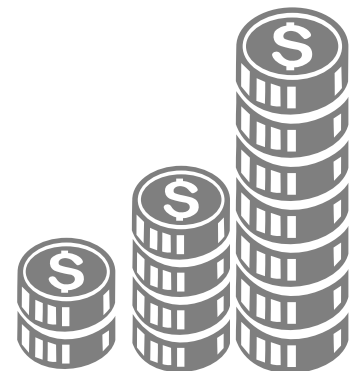
What else did we achieve?



Treasurer Report

AGM – 22nd Feb 2017

Neil Smith



Profit & Loss – End of year 2016 (31 Dec 2016)

Money In

€17, 548

Money Out

€15, 594

Net profit

€1,954

Cash position – End of year 2016 (31 December 2016)



Cash in the Bank



€5084

Income +



Main income streams

Kit income	€5,995
Membership	€3,580
Tri-team related	€3,128
Training camps & clinics	€2,149
Swim session	€1,658
Sponsorship	€1,000

Outgoing -



Main expenditure

Tri-team related	€5,045*
Kit outgoing	€4,959
Training camps & clinics	€2,970
Swim sessions	€1,139
Social	€1,187

*Subsidized by ***Camping de Roos*** sponsorship

Triathletes



Many NTB licenses and race entries have not been paid

Other Income

NTB Licence Income	1,331
Sponsorship	1,000
Tri-team Race Registrations Income	1,797
Total Other Income	4,128

Operating Expenses

AGM Expenses	-
Bank Fees	265
Beginner Ride Contributions	-
Christmas Party	541
Clinics Outgoing	1,600
Equipment Purchase	-
Gifts / Prizes	198
In-season Social Events	448
Kit Outgoing	4,959
Legal Fees	-
Marketing	-
NTB Licence Outgoing	1,571
Race Support Outgoing	160
Race Team Support Outgoing	1,242
Swim Sessions Outgoing (Dedicated Pool Sessions)	1,139
Training Camps Outgoing	1,370
Tri-team Race Registrations Outgoing	2,072

€ -240

€ -275

17 x membership payments

Or

1 x Christmas party

Or

1 x Summer bbq

Questions & further info

Full accounts as well as 2017 budget is available this evening and by request.

Contact: neilsmith1805@gmail.com



Cycling Update



Anna's Social Rides

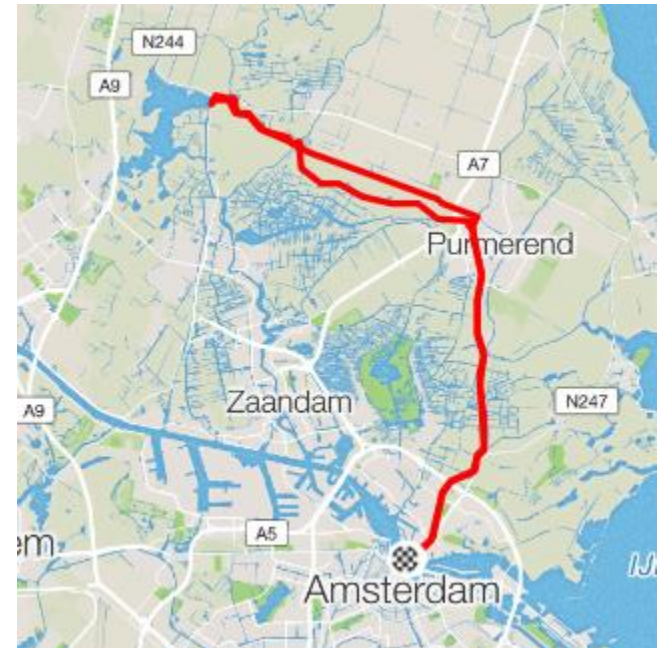


Wednesday Night Rides

Ronde Hoep



Wednesday Fast Ride



Cyclocross



2017 Plans

- Spring Classics
- Italy Training Camp
- Wednesday Night Fast Rides
- Anna's Social Rides
- Weekend rides



ATAC 2017
Training Camp



Triathlon Update



Team Races



Swimming: Outdoor & Indoor



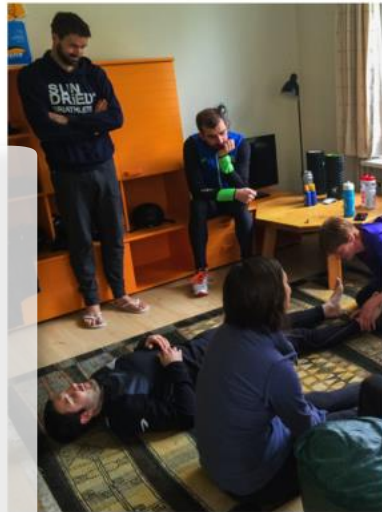
Running: Monday Night Intervals



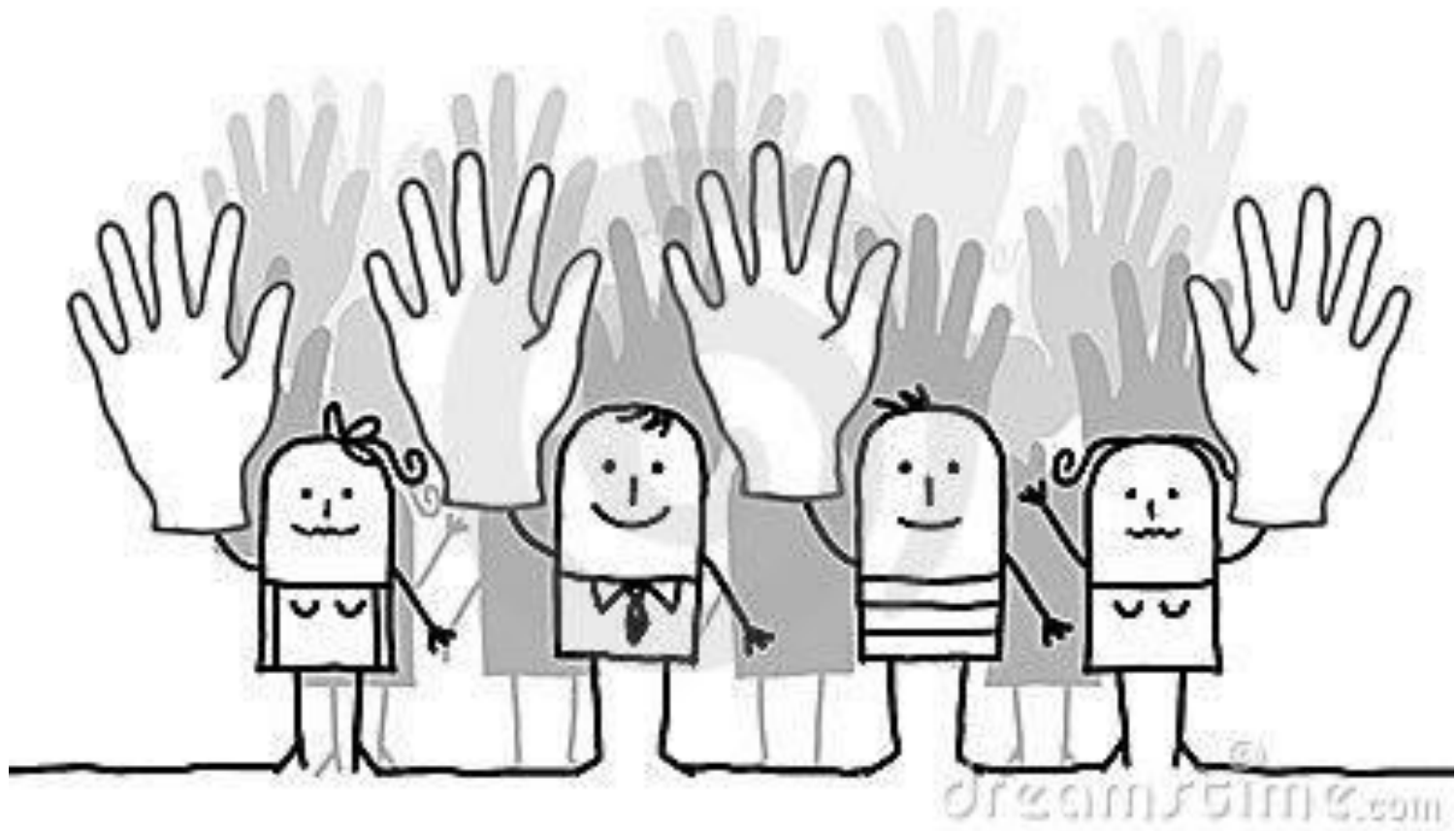
Monday Interval Runs

Every Monday no matter what!

Spring Training Camps



The Committee & Voting



Retiring Committee Members



Tony –
Communications



Ashley – Secretary



Soline - Membership



Luis – Triathlon Director

New Committee Members



Sander –
Communications



Howard – Secretary



Paola - Membership



Jos – Triathlon Director

The Full Committee

- **President:** Hamish Morrin
- **Treasurer:** Neil Smith
- **Secretary:** Howard Liem
- **Tri Director:** Jos van Losser
- **Cycling Director:** Brian Gibson
- **Comms Director:** Sander Boerkamp
- **Membership Director:** Paola Lorio
- **Social Director:** Anna Bednarczyk

Questions

